St. Mark's Small Group Findings 2019

Background to Gatherings

- Vestry Study of Leadership Book Canoeing the Mountains
- Desire to expand input to broader parish constituency
- Time to review accomplishments from previous gatherings
- Opportunity to Envision Future

Summary of Beth's Review at Gatherings

Previous gatherings identified desire for:

- More Opportunities for Fellowship
 - Small groups and Intergenerational
- Expansion of our Presence in the City
- Restoration of Fulltime Third Clergy Position
- Strengthening our Offerings for Young Families
 - Fulltime Youth and Children's Ministers

Recent Efforts

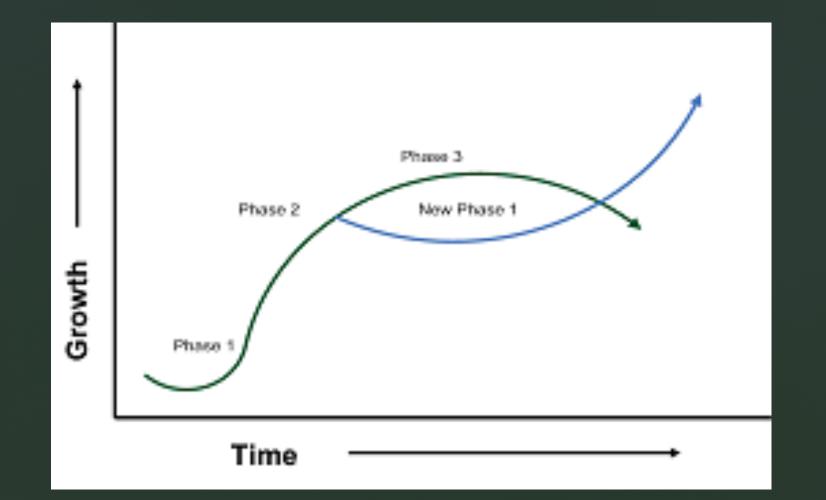
- Future Directions Appeal to Raise Funding for 3rd clergy person and address leftover capital debt
 - Fully Paid off after Matching Opportunity offered Last Fall!
- Diversification of Revenue Streams
 - Robust Stewardship that Honors all Giving, Pledge and Non-Pledge
 - Growth in Endowment efforts
 - Founders Day

- Endowment Grown from 1.7 4 million (6 Million Goal)
- New Horizon Endowment
- Renegotiation of Parking Lot Contract (Now 10% of Budget)

Vestry Discernment

- Canoeing the Mountains as a Metaphor—Lewis and Clark
- Adaptive Leadership to look at Challenges to the Future of the Church
- Difference between Technical and Adaptive Solutions
- Need for Technical Expertise and Relational Congruence
- S-Curve for Growth

Three Phases of Growth



Three Phases of Organizational Growth

- Phase 1 represents the birth phase. This is the phase in which an organism or organization tries to establish a connection to its environment.
- Phase 2 is a phase of exponential growth. It is focused and efficient.
- **Phase 3** is characterized by slower growth and ultimately decline.
- Adaptive Change requires starting a new curve rather than avoiding decline. Lewis realized the deeper call was to be explorers, not just find a water route.

New Initiatives Require Questions of Spiritual Discernment

What are our Core Values?

- How do we Adapt without losing the Essence of Who we are?
- Safe, Modest, Radical Experiments
- Example from St. Mark's

Questions of Spiritual Discernment

 When Was A Time You Felt Most Deeply Connected to St. Mark's?

 What are Your Hopes and Dreams for the Future of Our Community?

Times of Most Connection



Further Vestry Refinement---Moving Towards Core Values

- Programmatic Content
 - Diverse and intergenerational formation
 - Serving outside our walls
- Relationships

- Welcoming and generous hospitality
- Intimate connections even in large community
- Opportunities to connect while serving others
- Culture of love and belonging (support)
- Lifelong community

Other Core Values

- Whole community invited to participate and become engaged (even outside of Sundays)
- Working together for a clear purpose/goal
- Worship/Liturgy/Music

Hopes and Dreams



Insights from Gathering

- Many Technical Challenges have been addressed in past five years
 - Staffing -- 3rd priest, outreach/membership, fulltime youth and children's positions
 - Debt

- Vestry Slate,
- Investment Mechanism
- Facility Management and Maintenance
- Important time of Building Trust and Relational Congruence
- Small Groups Affirmed where we are on "s" curve
- Invitation is now to gather energy for what will allow for future growth

Some Upcoming Opportunities

- Interfaith Class With Temple Beth-El
- Focus on Newcomers/Outreach Opportunity
 - More introductory offerings
 - Content generation for the Website
 - Expanding Social Media presence
- Migrant Ministry

Radney Foster Event in May